

Sames Auto Arena

6415 Sinatra Parkway
Laredo, Texas 78041
956 791-9192
Event Estimate

ISSUED: 06/01/23

EVENT: Drug Awareness
CONTACT: _____
ADDRESS: _____
Rudy Valdez
rvaldez@webbcountytx.gov

USAGE DATES: 18-Oct-23
PHONE# (O): _____
PHONE# (C): _____
FAX #: _____
EST. ATTENDANCE: _____

BUILDING CHARGES:

USAGE DATES	TIME	SHOW	ACTIVITY	DOORS	CHARGES
			Per Day		
October 17, 2023			Load in day		
October 18, 2023			Event day		\$3,500.00
			UTILITIES		
			CLEAN-UP		
TOTAL BUILDING CHARGES:					\$3,500.00

Notes:

-
-
-

EQUIPMENT RENT

DESCRIPTION	QUANTITY	COST	ITEM TOTAL
Sound and Lights	1		\$5,000.00
Video LED screen	1		\$2,000.00
Rigging	1		\$1,500.00
Camera Crew	4		\$400.00
Spot Light Op	1		\$100.00
TOTAL EQUIPMENT CHARGES:			\$9,000.00

LABOR COSTS

HOUSE STAFF	\$820.00
SECURITY	\$2,118.00
STAGE	
OPERATIONS	\$2,990.00
OTHER LABOR	\$550.00

LABOR ITEMIZED ON PAGE 2.
All labor costs are estimated expenses based on a previous similar show; actual cost will be billed as used.

*Operations cost will vary by event due to conversion needed. **TOTAL LABOR CHARGES: \$6,478.00**

ADVERTISING

CATERING

INSURANCE

Rental Rebate

Required two weeks prior to event. See contract for details.

BY PROMOTER

\$0.00

BY PROMOTER

\$0.00

State Sales Tax: _____

TOTAL EVENT SETTLEMENT \$18,978.00

A deposit of _____ will be required two weeks after a contract is issued to secure dates requested. This is only an estimate of the event expenses. The final cost will be determined by the actual usage of the building, equipment, and services upon completion of the event. This estimate is good for two weeks from the date of issue.

FILED 10/16/2023
MARGIE RAMIREZ IBARRA
COUNTY CLERK WEBB COUNTY TEXAS
BY *fruchellegoncia* DEPUTY

San Jose Auto Arena

EVENT LABOR REQUIREMENTS

POSITION	NUMBER	HOURS	TTL Hrs		COST	CALL TIME
HOUSE STAFF						
Quad Supervisors	1	5	5	HOURS X20.00=	\$100.00	
				TOTAL SUPERVISORS:	\$100.00	
Ticket Takers	0	0	0	HOURS X16.00=	\$0.00	
			0	HOURS X16.00=	\$0.00	
			0	HOURS X16.00=	\$0.00	
			0	HOURS X16.00=	\$0.00	
Guest Services	1	5	5	HOURS X16.00=	\$80.00	
				TOTAL TICKET TAKERS:	\$80.00	
Ushers	8	5	40	HOURS X16.00=	\$640.00	
			0	HOURS X16.00=	\$0.00	
Concierge	0	0	0	HOURS X16.00=	\$0.00	
				TOTAL USHERS:	\$640.00	
Box Office Supervisor	0	0	0	HOURS X20.00=	\$0.00	
Ticket Sellers	0	0	0	HOURS X17.00=	\$0.00	
Ticket Sellers	0	0	0	HOURS X17.00=	\$0.00	
			0	HOURS X17.00=	\$0.00	
Event Receptionist	0	0	0	HOURS X17.00=	\$0.00	
				TOTAL BOX OFFICE:	\$0.00	
				TOTAL HOUSE STAFF:	\$820.00	
SECURITY						
Uniformed Police	2	5	10	HOURS X45.00=	\$450.00	
Security Staff	2	5	10	HOURS X42.00=	\$420.00	
				TOTAL UNIFORM:	\$870.00	
Crowd Control	10	5	50	HOURS X 17.00=	\$850.00	
Parking / Pick Up- Drop Off	2	7	14	HOURS X 17.00=	\$238.00	
			0	HOURS X 17.00=	\$0.00	
			0	HOURS X 17.00=	\$0.00	
			0	HOURS X 17.00=	\$0.00	
Overnight Security	1	8	8	HOURS X 20.00=	\$160.00	
			0	HOURS X 20.00=	\$0.00	
			72	TOTAL T-SHIRT:	\$1,248.00	
				TOTAL SECURITY:	\$2,118.00	
OPERATIONS						
Event Ops Supervisor	1	5	5	HOURS X20.00=	\$100.00	
Event Operations Staff	2	5	10	HOURS X 17.00=	\$170.00	
Event Operations Staff	0	0	0	HOURS X 17.00=	\$0.00	
Event Operations Staff	0	0	0	HOURS X 17.00=	\$0.00	
Event Housekeeping Super.	1	5	5	HOURS X 20.00=	\$100.00	
Event Housekeeping Staff	4	5	20	HOURS X 17.00=	\$340.00	
				TOTAL EVENT OPERATIONS:	\$710.00	
Conversion Supervisor In	1	8	8	HOURS X20.00=	\$160.00	
Conversion Staff In	6	8	48	HOURS X 17.00=	\$816.00	
Conversion Staff In	6	8	48	HOURS X 17.00=	\$816.00	
Conversion Staff In	0	0	0	HOURS X 17.00=	\$0.00	
Conversion Supervisor Out	0	0	0	HOURS X20.00=	\$0.00	
Conversion Staff Out	0	0	0	HOURS X 17.00=	\$0.00	
				TOTAL CONVERSION LABOR:	\$1,792.00	
Post Event Housekeeping Supervisor	1	4	4	HOURS X20.00=	\$80.00	
Housekeeping Staff	6	4	24	HOURS X 17.00=	\$408.00	
			0	TOTAL CLEAN-UP LABOR:	\$488.00	
				TOTAL OPERATIONS:	\$2,990.00	
OTHER LABOR						
EMT/Paramedic	2	5	10	HOURS X 34.00=	\$340.00	
Ambulance	0	0	0	HOURS X 75.00=	\$0.00	
Runner	0	0	0	\$200.00 EA. W/CAR	\$0.00	
Fireman	1	5	5	HOURS X 42.00=	\$210.00	
				TOTAL OTHER LABOR:	\$550.00	


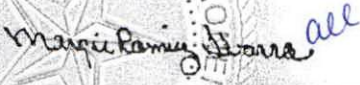
EXECUTED and AGREED to as of the dates indicate below.

WEBB COUNTY



Tano E. Tijerina
Webb County Judge

ATTESTED:

Margie Ramirez-Ibarra
Webb County Clerk

APPROVED AS TO FORM:



Jorge L. Treviño
Assistant General Counsel
Civil Legal Division

The General Counsel, Civil Legal Division's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval of their own respective attorney(s).

Passed and approved by the Webb County Commissioners Court
On October 10, 2023 item No.7e.